

OUTCOMES		Supporting Strategy		
		S1	S2	S3
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	X

STRATEGY	
Strategy #1	Health and Safety: Implement measures that effectively ensure the health, safety, and socio-emotional well-being of students and staff while providing onsite education. Safe return to school.
Strategy #2	Address loss of instructional time and re-engagement of students: Provide summer opportunities and extended learning for K-12 students that allow for enrichment and social/emotional learning.
Strategy #3	Time & Attention: Provide opportunities and access for online learning and additional, targeted interventions and credit retrieval to close learning gaps and accelerate academic growth for all students, with an emphasis on equity and underrepresented student subgroups.

#	Activities (Planned items to support a strategy, which may include providing/implementing an intervention.)	Aligned Primary Strategy	Required		Optional if available			
			Year 1 Estimated Cost	Identified for Instruction (20%+)	Year 2 Estimated Cost	Identified for Instruction (20%+)	Year 3 Estimated Cost	Identified for Instruction (20%+)
1	Hanby Middle School Health & Safety Renovations (HVAC & Windows)	S1	\$ 1,750,000.00	No	\$ 1,750,000.00			
2	Hanby Middle School Accessibility (ADA and Social Distancing Space)	S1	\$ 661,173.00	No	\$ 661,173.00			
3	Summer Learning K-8	S2	\$ 80,000.00	Yes				
4	Summer Academic Support 9-12	S3	\$ 180,000.00	Yes				
5	Resources and materials, including technology, to implement interventions	S3	\$ 215,000.00	Yes				
6	Resources for safe return to school for students and staff during onsite education (CrisisGo)	S1					\$ 10,000.00	Yes
7	Extended hours to implement targeted interventions (5 days for SSS & extended duty contracts for middle school)	S3	\$ 26,650.00	Yes				
8	Transportation, admission fees, materials/supplies, and facilities to provide extended opportunities for learning (CraterWorks Day Trips)	S2	\$ 8,119.16					
9	Targeted Social Emotional Learning Resources (Character Strong)	S2	\$ 30,000.00	Yes				
10	Targeted Academic Interventions to close learning gaps (MAP Growth)	S3			\$ 50,000.00	Yes		
11	Extended hours and consumable supplies to implement online learning core academic content and interventions (Carrie extra hours & Pearson consumables)	S3		Yes				
12	Development of an online and in person hybrid model of instruction	S3	\$ 50,000.00	Yes				
13	Summer Learning K-12 (2022)	S2			\$ 861,805.22	Yes		
14	TSPC licensing for substitutes as response to new AR from ODE promoting the continuity of instruction for Covid related illnesses/factors.	S1	\$ 10,000.00					
15	FTE to implement innovative strategies and re-engagement of students (Tess)	S2	\$ 182,000.00					
16	Implement modifications or improvements to school building that enable more space for both social distancing and high quality learning.	S1	\$ 90,000.00					
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Total			\$ 3,282,942.16		\$ 3,322,978.22		\$ 10,000.00	

Total District Allocation \$ 6,615,920.83

	Budgeted or Estimated	Progress toward meeting min 20%+ on learning loss (dollar amount)	Progress toward meeting min 20%+ on learning loss (%)	Minimum 20%+ Requirement
Year 1	\$3,282,942.16	\$581,650.00		
Year 2	\$3,322,978.22	\$911,805.22		
Year 3	\$10,000.00	\$10,000.00		
	\$6,615,920.38	\$1,503,455.22	113.62%	\$1,323,184.17